

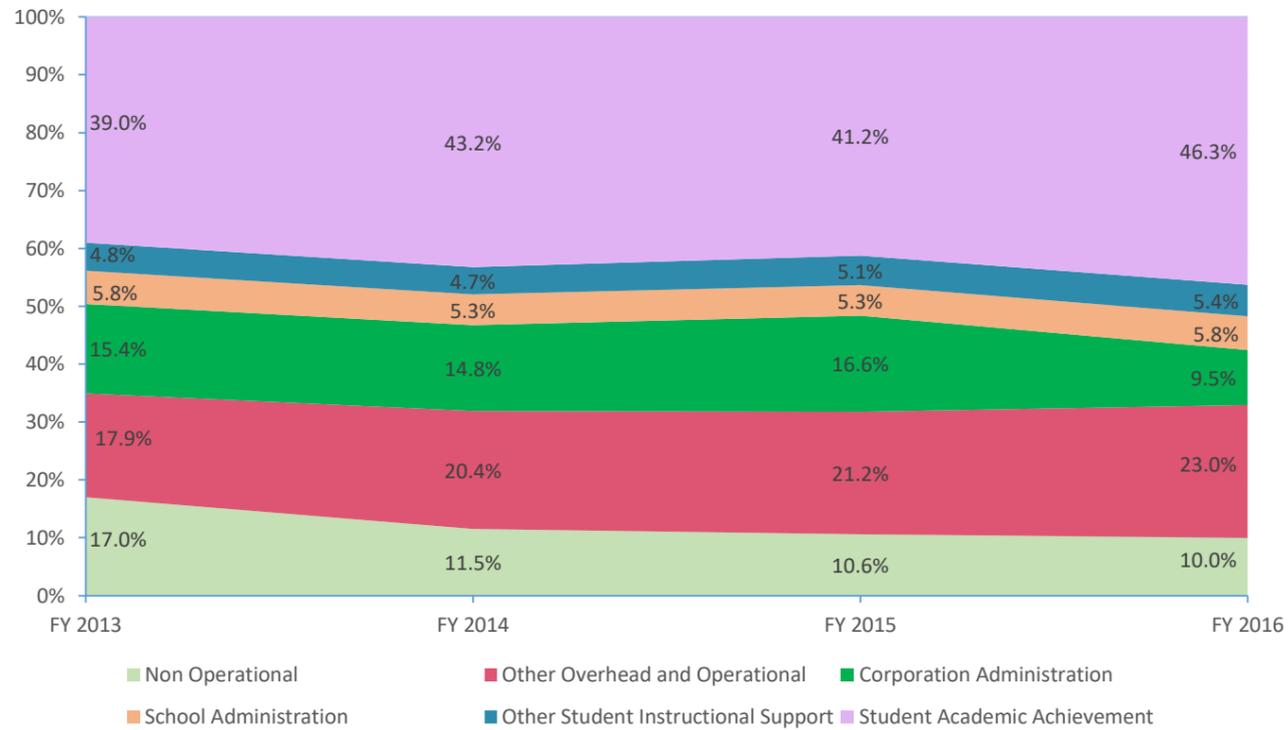
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$39,023,908	45.0%	\$34,384,826	43.3%	\$32,682,534	39.0%	\$30,608,472	43.2%	\$27,645,892	41.2%	\$27,181,618	46.3%
Student Instructional Support	\$11,688,234	13.5%	\$6,182,835	7.8%	\$8,880,309	10.6%	\$7,103,220	10.0%	\$6,952,146	10.4%	\$6,622,849	11.3%
<b>Total</b>	<b>\$50,712,142</b>	<b>58.5%</b>	<b>\$40,567,662</b>	<b>51.1%</b>	<b>\$41,562,843</b>	<b>49.6%</b>	<b>\$37,711,692</b>	<b>53.3%</b>	<b>\$34,598,038</b>	<b>51.6%</b>	<b>\$33,804,467</b>	<b>57.6%</b>

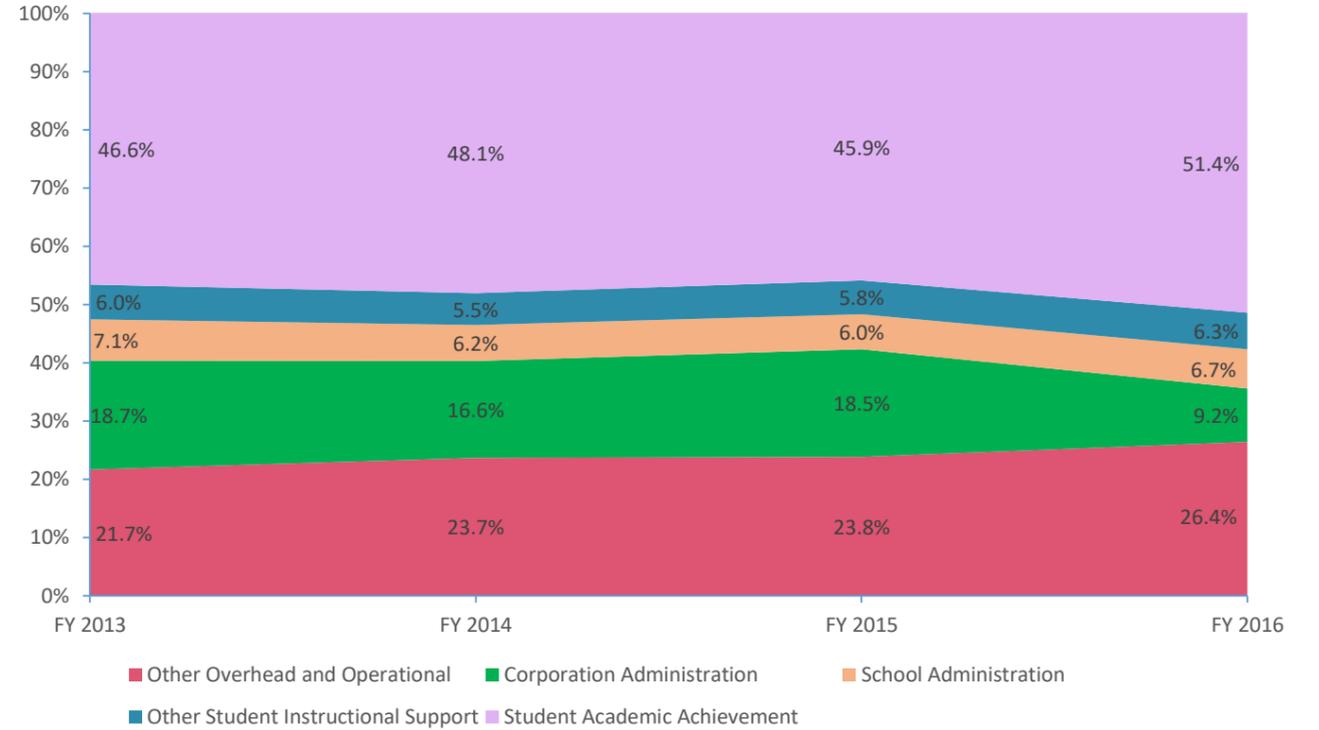
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$18,261,807	21.1%	\$24,230,812	30.5%	\$27,974,282	33.4%	\$24,933,308	35.2%	\$25,326,835	37.8%	\$19,065,650	32.5%
Non Operational	\$17,672,371	20.4%	\$14,654,628	18.4%	\$14,246,411	17.0%	\$8,157,992	11.5%	\$7,103,322	10.6%	\$5,860,691	10.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$35,934,177</b>	<b>41.5%</b>	<b>\$38,885,441</b>	<b>48.9%</b>	<b>\$42,220,693</b>	<b>50.4%</b>	<b>\$33,091,300</b>	<b>46.7%</b>	<b>\$32,430,157</b>	<b>48.4%</b>	<b>\$24,926,340</b>	<b>42.4%</b>

<b>Grand Total</b>	<b>\$86,646,320</b>		<b>\$79,453,102</b>		<b>\$83,783,537</b>		<b>\$70,802,992</b>		<b>\$67,028,195</b>		<b>\$58,730,808</b>	
--------------------	---------------------	--	---------------------	--	---------------------	--	---------------------	--	---------------------	--	---------------------	--

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$249,530	\$675,871	\$640,373	NA	156.6%	-5.3%
11050	Regular Programs	Full Day Kindergarten	\$224,986	\$161,968	\$1,188,925	\$1,367,724	507.9%	744.4%	15.0%
11100	Regular Programs	Elementary	\$9,426,094	\$12,060,394	\$7,512,955	\$8,175,861	-13.3%	-32.2%	8.8%
11200	Regular Programs	Middle/Junior High	\$2,239,981	\$3,261,363	\$3,340,527	\$2,538,916	13.3%	-22.2%	-24.0%
11300	Regular Programs	High School	\$3,724,437	\$4,745,076	\$4,629,926	\$4,405,970	18.3%	-7.1%	-4.8%
11470	Regular Programs	Vocational Education - Business Education	\$402	\$0	\$0	\$0	-100.0%	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$218,414	\$119,907	\$76,416	\$7,322	-96.6%	-93.9%	-90.4%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$4,137	\$0	\$0	NA	-100.0%	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$350,320	\$442,848	\$83,494	\$38,706	-89.0%	-91.3%	-53.6%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$216,476	\$42,169	NA	NA	-80.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$649	\$0	\$28,931	\$0	-100.0%	NA	-100.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$9,906	\$1,500	\$0	NA	-100.0%	-100.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$160,532	\$257,391	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$202,447	\$93,320	NA	NA	-53.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$882,929	\$982,693	\$2,527,299	\$2,580,490	192.3%	162.6%	2.1%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$448,336	\$554,120	\$1,034,812	\$1,032,894	130.4%	86.4%	-0.2%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$441,200	\$475,806	\$16,465	\$0	-100.0%	-100.0%	-100.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$16,046	\$14,453	\$0	\$255	-98.4%	-98.2%	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$268	\$52,798	\$58,068	NA	21571.1%	10.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$70,252	\$134,282	NA	NA	91.1%
12350	Special Programs	Physical Impairment - Homebound	\$115,841	\$104,379	\$80,301	\$78,416	-32.3%	-24.9%	-2.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$481,085	\$435,745	\$412,399	\$495,072	2.9%	13.6%	20.0%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$14,040	\$0	\$0	NA	-100.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$2,790	\$0	NA	NA	-100.0%
12520	Special Programs	Culturally Different - Compensatory	\$1,475,511	\$1,260,301	\$674,942	\$522,499	-64.6%	-58.5%	-22.6%
12610	Special Programs	Learning Disability	\$1,486,028	\$2,494,057	\$247,052	\$112,056	-92.5%	-95.5%	-54.6%
12710	Special Programs	Equal Opportunity At Risk	\$69,364	\$0	\$0	\$0	-100.0%	NA	NA
12810	Special Programs	Special Education Preschool	\$274,501	\$387,672	\$563,017	\$565,831	106.1%	46.0%	0.5%
12900	Special Programs	Other Special Programs	\$456,173	\$547,137	\$150,815	\$203,583	-55.4%	-62.8%	35.0%
13100	Adult/Continuing Education Programs	Instruction	\$150,706	\$136,713	\$77,488	\$65,396	-56.6%	-52.2%	-15.6%
13300	Adult/Continuing Education Programs	Occupational Programs	\$817	\$303	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$2,652	\$3,250	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$96,645	\$590,187	\$268,605	\$142,525	47.5%	-75.9%	-46.9%
14200	Summer School Programs	Middle/Junior High School	\$0	\$131,400	\$112,698	\$11,362	NA	-91.4%	-89.9%
14300	Summer School Programs	High School	\$89,853	\$213,723	\$55,079	\$45,325	-49.6%	-78.8%	-17.7%
15100	Enrichment Programs	Non-Credit	\$762	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$196,402	\$9,011	\$0	\$0	-100.0%	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$17,038	\$0	\$0	\$0	-100.0%	NA	NA
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$208,033	\$0	\$0	NA	-100.0%	NA
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$30,195	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$4,074	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$516,037	\$55,132	\$57,002	NA	-89.0%	3.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$1,425,020	\$1,267,277	\$1,368,320	NA	-4.0%	8.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$129,730	\$343,609	\$572,738	NA	341.5%	66.7%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$170,058	\$5,427	\$13,360	NA	-92.1%	146.2%
22210	Instruction	Library/Media Services - Service Area Direction	\$1,472,211	\$62,354	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$207,096	\$288,249	\$271,791	\$276,109	33.3%	-4.2%	1.6%
22230	Instruction	Library/Media Services - Audiovisual	\$156,871	\$29,603	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,076,296	\$330,819	\$131,445	\$0	-100.0%	-100.0%	-100.0%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$18,078	\$11,377	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$625,004	\$714,303	NA	NA	14.3%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$1,102	\$0	NA	NA	-100.0%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$78,821	\$30,503	\$12,000	NA	-84.8%	-60.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$513,143	\$277,030	\$187,578	\$227,712	-55.6%	-17.8%	21.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$221,888	\$0	\$720	NA	-99.7%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$313,637	\$138,759	\$251,721	NA	-19.7%	81.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,192,337	\$639,342	\$42,605	\$327,415	-72.5%	-48.8%	668.5%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$55	\$15,053	\$241,378	\$1,804	3180.4%	-88.0%	-99.3%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,368,112	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$30,086,172</b>	<b>\$34,384,826</b>	<b>\$27,645,892</b>	<b>\$27,181,618</b>	<b>-9.7%</b>	<b>-20.9%</b>	<b>-1.7%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$156,234	\$44,037	\$0	\$0	-100.0%	-100.0%	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$78,344	\$69,949	\$206,222	\$189,658	142.1%	171.1%	-8.0%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$343,453	\$519,918	\$754,431	\$675,021	96.5%	29.8%	-10.5%
21210	Students	Guidance Services - Service Area Direction	\$0	\$2,470	\$3,146	\$0	NA	-100.0%	-100.0%
21220	Students	Guidance Services - Counseling Services	\$628,388	\$710,040	\$290,019	\$303,846	-51.6%	-57.2%	4.8%
21310	Students	Health Services - Service Area Direction	\$123,948	\$141,580	\$3,050	\$5,227	-95.8%	-96.3%	71.4%
21320	Students	Health Services - Medical Services	\$5,073,240	\$179,376	\$128,553	\$80,395	-98.4%	-55.2%	-37.5%
21340	Students	Health Services - Nurse Services	\$374,414	\$636,550	\$735,153	\$478,643	27.8%	-24.8%	-34.9%
21390	Students	Health Services - Other Health Services	\$98,856	\$99,380	\$15,538	\$60,219	-39.1%	-39.4%	287.6%
21420	Students	Psychological Services - Psychological Testing	\$179,360	\$133,713	\$0	\$0	-100.0%	-100.0%	NA
21490	Students	Psychological Services - Other Psychological Services	\$66,348	\$138,123	\$362,423	\$382,388	476.3%	176.8%	5.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$402,825	\$275,400	\$301,000	\$325,397	-19.2%	18.2%	8.1%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$1,228	\$0	\$0	\$0	-100.0%	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$2,100	\$104,193	\$119,381	NA	5584.8%	14.6%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$84,622	\$99,501	NA	NA	17.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$336,428	\$95,571	\$260,621	\$280,407	-16.7%	193.4%	7.6%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$11,089	\$118,975	\$145,793	\$177,951	1504.7%	49.6%	22.1%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$7,134	\$1,738	NA	NA	-75.6%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$3,547	\$11,667	\$16,335	NA	360.5%	40.0%
24100	School Administration	Office of The Principal	\$1,941,239	\$2,736,374	\$3,154,958	\$3,087,473	59.0%	12.8%	-2.1%
24900	School Administration	Other Support Services - School Admin.	\$150,903	\$275,731	\$383,622	\$339,268	124.8%	23.0%	-11.6%
<b>Student Instructional Support Total</b>			<b>\$9,966,297</b>	<b>\$6,182,835</b>	<b>\$6,952,146</b>	<b>\$6,622,849</b>	<b>-33.5%</b>	<b>7.1%</b>	<b>-4.7%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$61,487	\$42,229	\$127,903	\$159,001	158.6%	276.5%	24.3%
23150	General Administration	Board of Education - Legal Services	\$88,101	\$98,262	\$139,184	\$152,334	72.9%	55.0%	9.4%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$75	\$0	\$0	NA	-100.0%	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$60,087	\$273,613	\$33,773	\$26,586	-55.8%	-90.3%	-21.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$306,139	\$530,918	\$427,171	\$452,781	47.9%	-14.7%	6.0%
23220	General Administration	Executive Administration - Community Relations	\$1,087	\$6,095	\$8,014	\$9,336	759.3%	53.2%	16.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$338	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$190,815	\$109,274	\$0	\$19,211	-89.9%	-82.4%	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$146,444	\$333,837	\$214,458	\$244,640	67.1%	-26.7%	14.1%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$2,227	\$0	\$0	NA	-100.0%	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$7,937	\$0	\$0	NA	-100.0%	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$8,846	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$116,448	\$135,159	\$134,269	\$138,366	18.8%	2.4%	3.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$130,611	\$130,774	\$134,529	\$141,165	8.1%	7.9%	4.9%
25180	Central Services	Fiscal Services - Property Accounting	\$143,936	\$51,832	\$76,642	\$83,614	-41.9%	61.3%	9.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$200	\$11,935	\$600	NA	200.0%	-95.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$550	\$0	\$0	NA	-100.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$45	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$5,325	\$0	\$3,000	NA	-43.7%	NA
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$80	\$0	\$0	NA	-100.0%	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$2,575	\$0	\$0	NA	-100.0%	NA
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$94,251	\$85,018	\$19,270	\$0	-100.0%	-100.0%	-100.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25300	Central Services	Printing, Pub., and Duplicating Services	\$373,748	\$295,808	\$516,467	\$326,962	-12.5%	10.5%	-36.7%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,806	\$6,604	\$0	\$0	-100.0%	-100.0%	NA
25600	Central Services	Public Information Services	\$46,695	\$50	\$0	\$0	-100.0%	-100.0%	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$308,645	\$305,095	\$269,538	\$336,689	9.1%	10.4%	24.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$3,750	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$96,045	\$6,692,499	\$1,022,992	NA	965.1%	-84.7%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$12	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$19,538	\$38,271	\$0	\$0	-100.0%	-100.0%	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$5,139,227	\$1,784,833	\$548,888	NA	-89.3%	-69.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$12,110	\$0	\$7,491	NA	-38.1%	NA
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$86,778	\$0	\$0	NA	-100.0%	NA
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$148,388	\$326,713	\$385,288	NA	159.6%	17.9%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$187,307	\$5,659	\$31,907	NA	-83.0%	463.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$64,017	\$8,205	\$0	NA	-100.0%	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$8,850	\$112,215	\$629,482	NA	7012.8%	461.0%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$4,450	\$4,625	\$3,291	NA	-26.0%	-28.8%
25890	Central Services	Other Technology Services	\$298,254	\$143,981	\$84,808	\$129,011	-56.7%	-10.4%	52.1%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$3,700	\$0	\$220,545	NA	5860.7%	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$27,000	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$476,868	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$60,463	\$104,376	\$127,345	\$214,847	255.3%	105.8%	68.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,541,836	\$7,178,222	\$6,531,146	\$5,767,322	4.1%	-19.7%	-11.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$169,999	\$70,831	\$37,986	\$126,664	-25.5%	78.8%	233.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$592,999	\$461,423	\$316,423	\$292,639	-50.7%	-36.6%	-7.5%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$95,122	\$58,678	\$41,465	\$53,667	-43.6%	-8.5%	29.4%
26600	Operation and Maintenance of Plant Services	Security Services	\$511,978	\$1,471,813	\$731,877	\$729,328	42.5%	-50.4%	-0.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$773,368	\$507,932	\$461,854	\$427,645	-44.7%	-15.8%	-7.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$7,356	\$131,692	\$294,300	NA	3900.7%	123.5%
27010	Student Transportation	Service Area Direction	\$99,159	\$260,995	\$120,251	\$242,480	144.5%	-7.1%	101.6%
27100	Student Transportation	Vehicle Operation	\$877,737	\$1,151,661	\$1,391,597	\$1,204,186	37.2%	4.6%	-13.5%
27200	Student Transportation	Monitoring Services	\$417,343	\$455,538	\$0	\$1,800	-99.6%	-99.6%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$793,606	\$790,242	\$695,119	\$616,617	-22.3%	-22.0%	-11.3%
27400	Student Transportation	Purchase of School Buses	\$37,654	\$0	\$150,717	\$0	-100.0%	NA	-100.0%
27500	Student Transportation	Insurance on Buses	\$13,334	\$24,830	\$0	\$0	-100.0%	-100.0%	NA
27700	Student Transportation	Contracted Transportation Services	\$32,203	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$16,779	\$46,028	\$101,081	\$34,239	104.1%	-25.6%	-66.1%
31100	Food Services Operations	Service Area Direction	\$1,753,647	\$3,191,472	\$3,347,972	\$3,463,995	97.5%	8.5%	3.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$974,117	\$56,906	\$0	\$0	-100.0%	-100.0%	NA
31300	Food Services Operations	Food Delivery	\$12,300	\$0	\$0	\$0	-100.0%	NA	NA
31900	Food Services Operations	Other Food Services	\$21,878	\$35,836	\$7,602	\$14,739	-32.6%	-58.9%	93.9%
<b>Overhead and Operational Total</b>			<b>\$15,195,461</b>	<b>\$24,230,812</b>	<b>\$25,326,835</b>	<b>\$19,065,650</b>	<b>25.5%</b>	<b>-21.3%</b>	<b>-24.7%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$6,435	\$219,574	\$168,380	\$182,994	2743.9%	-16.7%	8.7%
33200	Category not Specified	Community Recreation	\$44,748	\$0	\$2,903	\$5,044	-88.7%	NA	73.7%
33300	Category not Specified	Civic Services	\$0	\$8,889	\$0	\$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$195,857	\$263,543	\$238,196	\$224,286	14.5%	-14.9%	-5.8%
33940	Other Community Services	Child Care Services	\$2,197	\$299	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$96,264	\$82,486	\$0	\$5,001	-94.8%	-93.9%	NA
40100	Category not Specified	Service Area Direction	\$113,936	\$77,076	\$65,913	\$75,778	-33.5%	-1.7%	15.0%
43000	Category not Specified	Professional Services	\$0	\$96,958	\$0	\$0	NA	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,697,729	\$637,465	\$112,694	\$754,852	-72.0%	18.4%	569.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$3,010,059	\$0	\$0	\$0	-100.0%	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$10,289	\$210,000	\$317,500	\$67,500	556.0%	-67.9%	-78.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$28,554	\$992	\$0	\$12,120	-57.6%	1121.4%	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$53,876	\$0	\$186,724	\$0	-100.0%	NA	-100.0%
51100	Principal on Debt	Bonds	\$295,000	\$990,000	\$145,000	\$295,000	0.0%	-70.2%	103.4%
51300	Principal on Debt	Emergency Loans	\$421,053	\$421,053	\$0	\$0	-100.0%	-100.0%	NA
52100	Interest on Debt	Bonds	\$292,506	\$261,944	\$51,703	\$91,617	-68.7%	-65.0%	77.2%
52200	Interest on Debt	Temporary Loans	\$349,696	\$684,077	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$6,295,000	\$7,210,000	\$4,328,942	\$3,554,879	-43.5%	-50.7%	-17.9%
53150	Lease Rental	Buildings-Interest	\$3,564,641	\$2,578,828	\$615,546	\$584,871	-83.6%	-77.3%	-5.0%
53200	Lease Rental	Equipment-Principal	\$0	\$15,933	\$849,174	\$0	NA	-100.0%	-100.0%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$16,134	\$0	NA	NA	-100.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$772,132	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$26,956	\$0	\$0	NA	-100.0%	NA
59100	Other Debt Services Obligations	Registrars Fee	\$22,859	\$93,172	\$4,512	\$5,750	-74.8%	-93.8%	27.5%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$3,250	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$1,000	NA	NA	NA
<b>Non Operational Total</b>			<b>\$17,500,700</b>	<b>\$14,654,628</b>	<b>\$7,103,322</b>	<b>\$5,860,691</b>	<b>-66.5%</b>	<b>-60.0%</b>	<b>-17.5%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$451,718	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$92,086	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$218,893	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$8,719	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,836,006	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$333,529	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$707,939	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$35,158	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$496,924	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$102,739	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$154,191	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$9,315	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$4,922,713	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$939,201	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,603,631	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$95,180	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$65,144	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$13,416	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$20,169	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$1,117	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,165,230	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$240,965	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$361,524	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$22,182	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$13,897,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>